

Economic Opportunity

Funding Items						
Priority						
1x	Ong	Description			One-Time	Ongoing
Filter						
23		2019 PGA Web.com Tour - Utah Championship			\$175,000	\$0
17		2019 United Nations Civil Society Conference			\$650,000	\$0
		Agency Base Budget Adjustments			\$11,677,900	(\$2,987,200)
		Attorney General ISF Adjustment			\$0	\$81,200
12		Better Days 2020 First to Vote Campaign			\$1,000,000	\$0
25		Big Outdoor Expo			\$0	\$150,000
		Boards and Commissions Amendments (HB0387)			\$0	\$1,000
		Children's Outdoor Recreation Program (SB0222)			\$100,000	\$0
		Community Reinvestment Agency Report Amendments (SB0056)			\$40,000	\$80,000
32		Composites and Aerospace of Northern Utah (CANU)			\$20,000	\$0
		Current Year Ongoing Appropriation			\$0	\$98,494,000
	9	Data Analyst Staffing for Compliance Validation			\$0	\$150,000
26		Deseret UAS Unmanned Traffic Management (UTM)			\$600,000	\$0
		Economic Development Amendments (SB0172)			\$3,997,900	(\$11,361,200)
47		Emerging Leaders Initiative			\$35,000	\$0
		Employee 401(k) Match			\$40,100	\$0
44		Get Healthy Utah			\$200,000	\$0
		Great Salt Lake Council - Boy Scouts of America			\$100,000	\$0
Total					\$85,363,000	\$41,645,300

1x	Ong	Description	One-Time	Ongoing
		Health Care Cost Increase	\$0	\$49,600
30		Hub of Opportunity	\$1,000,000	\$0
19		Impact Utah USU Extension Manufacturing Partnership	\$1,500,000	\$0
		Import of Estimate	\$382,900	\$386,000
		Inland Port Authority	\$500,000	\$500,000
		ISF - Dept of Technology Services	\$0	\$12,300
		ISF - Fleet - Motor Pool	\$0	(\$1,200)
		Jordan River Corridor Preservation	\$0	\$100,000
3		Jordan River Parkway	\$500,000	\$0
		Junior Achievement	\$500,000	\$0
29		Keys to Success	\$300,000	\$0
12		Larry H. Miller Utah Summer Games	\$50,000	\$0
		Motion Picture Incentive Fund to Program Alignment	\$0	\$191,100
18		Motion Picture Post Performance Economic Development Incentive Program	\$2,000,000	\$0
15		Neighborhood House	\$0	\$200,000
		Outdoor Recreation Grant Amendments (SB0249)	\$1,000,000	\$1,000,000
16		Pete Suazo Center for Business Development & Entrepreneurship	\$0	\$50,000
		Private Activity Bonds (H.B. 23 GS '18)	(\$121,700)	\$0
*	*	Recapture Uncommitted Rural Employment Expansion Funding	(\$840,000)	\$0
18		Relevant Workforce 2020	\$100,000	\$0
28		Rising Tides Rural Manufacturing Initiative (HB0276)	\$500,000	\$0
		Rural Online Working Hubs Amendments (HB0296)	\$0	\$500,000
		Salary Increase	\$0	\$214,300
		Total	\$85,363,000	\$41,645,300

1x	Ong	Description	One-Time	Ongoing
6		SheTech	\$250,000	\$0
		Social Security Cap Adjustment	\$0	\$500
		Special Olympics	\$50,000	\$0
		STEM Lab Pilot	(\$250,000)	\$0
10		Sundance Film Festival	\$500,000	\$0
		Taste Utah	\$0	\$200,000
		Tourism Marketing Performance Fund	\$50,000,000	(\$48,000,000)
		Unemployment Payroll Rate Adjustment	\$0	\$1,000
		USTAR Amendments (SB0212)	\$1,705,900	\$401,700
8		Utah Advanced Materials & Manufacturing Initiative (UAMMI)	\$400,000	\$0
		Utah Apprenticeship Act Request (SB0138)	\$0	\$165,000
		Utah Cairn Symposium	\$100,000	\$0
		Utah Semi-Annual Multi-Genre Pop Culture Expo	\$200,000	\$0
17		Utah Small Business Development Center	\$150,000	\$0
21		Utah Sports Commission	\$6,000,000	\$0
33		Utah Valley Tip Off Classic	\$0	\$25,000
20		Warriors Over The Wasatch/Hill AFB Air Show	\$0	\$200,000
		Workers Comp Rate Reduction	\$0	(\$7,800)
8		World Trade Center Utah	\$0	\$850,000
42		Youth Bicycle Education Program and 1,000 Miles Campaign	\$250,000	\$0
		Total	\$85,363,000	\$41,645,300

* this item is a reallocation.

COBI contains unaudited data as presented to the Legislature by state agencies at the time of publication. For audited financial data see the State of Utah's [Comprehensive Annual Financial Reports](#).