

Lt. Governor's Office

Funding Items					▼	
Priority						
1x	Ong	Description	▲	One-Time	Ongoing	
🔍 Filter						
9		Attorney Compensation Increase		\$0	\$3,200	
		Attorney General ISF Adjustment		\$0	(\$2,000)	
		Current Year Ongoing Appropriation		\$0	\$4,436,000	
		Dedicated Credits Adjustments for Governor's Office		\$0	\$95,100	
		Election Amendments (HB0036)		\$4,400	\$0	
		Election Amendments(2020GS HB0036) S5		(\$4,400)	\$0	
		Election and Campaign Amendments (HB0019)		\$0	(\$2,700)	
*	*	Election Equipment Shift - Out		\$0	(\$500,000)	
		Election File Fee Fund Restoration S5		\$0	\$2,700	
44	44	Elections Outreach		\$400,000	\$0	
		Employee 401(k) Match Increase		\$4,100	\$0	
		Employee 401(k) Match Turnover		(\$200)	\$0	
		Fiscal Note Savings (H.B. 218, "Modifications to Election Law")		(\$3,300)	\$0	
		Fiscal Note Savings (S.B. 74, "Voter Privacy Amendments")		(\$200)	\$0	
		HAVA Election Security Grant		\$9,208,000	\$0	
		Health Care Cost Increase		\$0	\$5,300	
		Health Care Cost Turnover		\$0	(\$300)	
		ISF - Dept of Technology Services		\$0	(\$13,100)	
Total				\$7,429,300	\$3,066,700	

1x	Ong	Description	One-Time	Ongoing
		ISF - Fleet - Motor Pool	\$0	(\$500)
		Nonlapsing Balances	\$2,424,900	(\$100,000)
		Presidential Primary S5	\$0	(\$725,000)
		Proposal to Amend Utah Constitution - The Right to Hunt and Fish (HJR015)	\$13,000	\$0
		Proposal to Amend Utah Constitution - The Right to Hunt and Fish(2020GS HJR015) S5	(\$13,000)	\$0
		Proposal to Amend Utah Constitution - Use of Tax Revenue (SJR009)	\$13,000	\$0
		Proposal to Amend Utah Constitution - Use of Tax Revenue(2020GS SJR009) S5	(\$13,000)	\$0
		Proposal to Amend Utah Constitution -- Annual General Sessions of the Legislature (SJR003)	\$13,000	\$0
		Proposal to Amend Utah Constitution -- Annual General Sessions of the Legislature(2020GS SJR003) S5	(\$13,000)	\$0
		Proposal to Amend Utah Constitution -- Water Resources of Municipalities (HJR003)	\$13,000	\$0
		Proposal to Amend Utah Constitution -- Water Resources of Municipalities(2020GS HJR003) S5	(\$13,000)	\$0
		Public Document Signature Classification (SB0047)	\$6,100	\$3,300
		Public Document Signature Classification(2020GS SB0047) S5	(\$6,100)	(\$3,300)
		Salary Increase S5	\$0	(\$35,700)
		Salary Increase	\$0	\$35,700
		Salary Turnover S5	\$0	\$1,800
		Salary Turnover	\$0	(\$1,800)
		State Elections Grant Fund Federal Funds Adjustment S5	(\$4,604,000)	\$0
		State Employee - Targeted Increase S5	\$0	(\$12,100)
		Total	\$7,429,300	\$3,066,700

1x	Ong	Description	One-Time	Ongoing
		State Employee - Targeted Increase	\$0	\$12,100
		Variable Fund Adjustment	\$0	\$100,000
		Voter Information Pamphlet S5	\$0	(\$232,000)
		Total	\$7,429,300	\$3,066,700

S5 this item is part of a Special Session. * this item is a reallocation.

COBI contains unaudited data as presented to the Legislature by state agencies at the time of publication. For audited financial data see the State of Utah's [Comprehensive Annual Financial Reports](#).