

Governor's Office

Federal Grants

All amounts shown are accounted as Federal Funds in appropriations bills. Any General Fund or in-kind matches or other information is not included here.

Lt. Governor's Office

- [Help America Vote Act \(HAVA\) Election Security Grants](#): FY 2020 - \$635,000

Non-Federal Grants

No Non-Federal Grants are awarded for the Governor's Office Line Item.

Notable Funds

- **Constitutional Defense Restricted Account (CDRA):**
 - Authorization: The Legislature authorized the creation of the [Constitutional Defense Restricted Account](#) in [UCA §63C-4a-402](#).
 - Revenue: The account collects the first \$1 million and following 11% of deposits into the [Land Exchange Distribution Account](#) in [UCA §53C-3-203](#) from federal land exchange parcels, including mineral leases as outlined in [UCA §53C-3-202](#).
 - Uses: The purpose of the account is to provide funding for state public-lands and federalism endeavors.
 - Appropriations: The fund is currently appropriated to the [Commission on Federalism, Public Lands Policy Coordinating Office \(PLPCO\)](#), PLPCO - Public Lands Litigation, and the [Office of the Attorney General](#).



Avg Bal.: \$545,400

Avg In: \$269,100

Avg Out: \$301,000

For more info: <https://le.utah.gov/lfa/cobj/fund.html?fundID=1321>**Appropriations Type:**

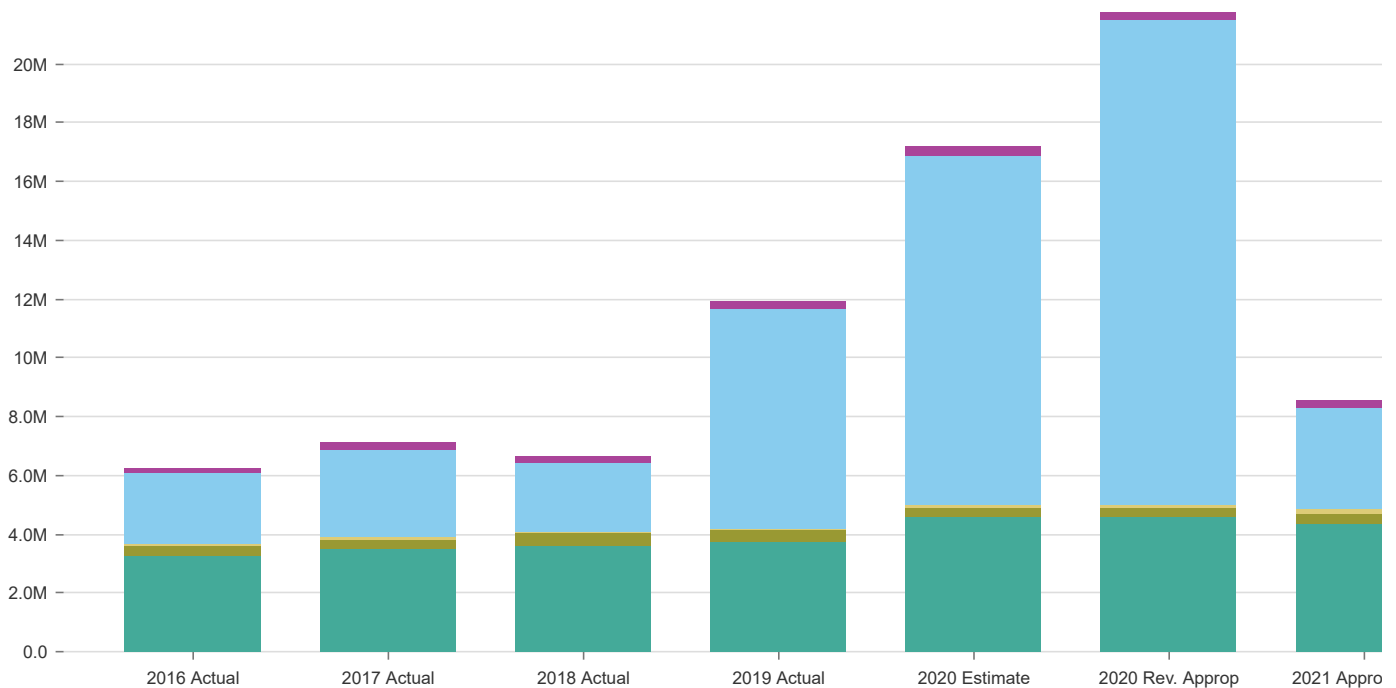
Operating and Capital Budgets

Display by:

Program

Funding Source

Expenditure Category

Appropriation History by Program**Show:**

Budget Information

FTEs, Vehicles, WPU, etc.

Program	2016 Actual	2017 Actual	2018 Actual	2019 Actual	2020 Estimate	2020 Rev. Approp	2021 Appropriated
Administration	3,284,700	3,494,400	3,595,000	3,783,000	4,550,700	4,550,700	4,343,400
Commission on Federalism	0	0	0	0	0	0	0
Governor's Residence	309,000	322,300	422,300	332,600	353,200	353,200	347,000
Literacy Projects	33,300	77,800	67,000	66,100	107,300	96,000	133,800
Total	6,240,800	7,110,200	6,640,300	11,909,800	17,189,000	21,778,200	8,564,600

Program	2016 Actual	2017 Actual	2018 Actual	2019 Actual	2020 Estimate	2020 Rev. Approp	2021 Appropriated
Lt. Governor's Office	2,466,300	2,944,000	2,319,600	7,456,300	11,889,500	16,490,000	3,470,600
Washington Funding	147,500	271,700	236,400	271,800	288,300	288,300	269,800
Total	6,240,800	7,110,200	6,640,300	11,909,800	17,189,000	21,778,200	8,564,600

COBI contains unaudited data as presented to the Legislature by state agencies at the time of publication. For audited financial data see the State of Utah's [Comprehensive Annual Financial Reports](#).