

Lt. Governor's Office

Funding Items					▼	
🔍 Priority						
1x	Ong	Description	▲		One-Time	Ongoing
🔍 Filter						
		Agency Base Budget Adjustments			\$741,700	\$322,200
		Attorney General ISF Adjustment			\$0	\$21,200
		Citizen Political Process Amendments (HB0145)			\$11,200	\$0
53		Conflict of Interest Amendments (SB0089)			\$46,800	\$0
		Current Year Ongoing Appropriation			\$0	\$3,367,600
		Debate Commission			\$2,500,000	\$0
		Dedicated Credits Adjustments EOCJ - FY 2020			\$0	(\$22,200)
4		Election Systems Upgrade in Utah County			\$1,000,000	\$0
		Employee 401(k) Match			\$4,100	\$0
		Employee 401(k) Match Turnover			(\$200)	\$0
		Health Care Cost Increase			\$0	\$5,300
		Health Care Cost Turnover			\$0	(\$300)
		ISF - Dept of Technology Services			\$0	\$14,600
		ISF - Fleet - Motor Pool			\$0	(\$1,000)
		Lobbyist Expenditures Amendments (HB0064)			\$4,400	\$0
73		Presidential Primary Amendments (SB0242)			\$2,175,000	\$725,000
		Proposal to Amend Utah Constitution - Slavery and Involuntary Servitude Prohibition (HJR008)			\$13,000	\$0
Total					\$6,781,500	\$4,436,000

1x	Ong	Description	One-Time	Ongoing
		Proposal to Amend Utah Constitution -- Legislator Qualifications (HJR004)	\$13,000	\$0
		Proposal to Amend Utah Constitution -- Municipal Water Resources (HJR001)	\$13,000	\$0
35		Ranked Choice Voting Education for Pilot	\$250,000	\$0
		Remote Notarization Standards (HB0052)	\$9,500	\$0
		Salary Increase	\$0	\$27,500
		Salary Turnover	\$0	(\$1,200)
		Social Security Cap Adjustment	\$0	\$300
		Unemployment Payroll Rate Adjustment	\$0	\$200
		Variable Fund Adjustment	\$0	(\$22,200)
		Workers Comp Rate Reduction	\$0	(\$1,000)
		Total	\$6,781,500	\$4,436,000

* this item is a reallocation.

COBI contains unaudited data as presented to the Legislature by state agencies at the time of publication. For audited financial data see the State of Utah's [Comprehensive Annual Financial Reports](#).